

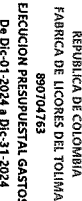


REPUBLICA DE COLOMBIA
FABRICA DE LICORES DEL TOLIMA
890704763
EJECUCION PRESUPUESTAL INGRESOS
De Dic-01-2024 a Dic-31-2024

Codigo	FUENTE	Descripción	Presupuesto Inicial	Modificación	Presupuesto Definitivo	Causación			Giros			Saldo	Porcentaje Ejecución
				Adición		Anterior	Periodo	Total	Anterior	Periodo	Total		
1		Ingresos	31.877.437.038	1.362.089.789	33.239.526.827	31.377.321.823	12.442.101.849	43.819.423.672	23.786.933.858	10.892.687.740	34.679.621.599	-1.440.094.772	32,77
10		Disponibilidad Inicial	7.672.781.245	1.273.188.852	8.945.970.097	4.810.938.916	4.135.031.181	8.945.970.097	4.810.938.916	4.135.031.181	8.945.970.097	0	46,22
1002		Bancos	3.537.750.064	1.273.188.852	4.810.938.916	4.810.938.916	0	4.810.938.916	4.810.938.916	0	4.810.938.916	0	0,00
1002	110000	Bancos	3.537.750.064	1.273.188.852	4.810.938.916	4.810.938.916	0	4.810.938.916	4.810.938.916	0	4.810.938.916	0	0,00
1003		Inversiones Temporales	4.135.031.181	0	4.135.031.181	0	4.135.031.181	4.135.031.181	0	4.135.031.181	4.135.031.181	0	100,00
1003	110000	Inversiones Temporales	4.135.031.181	0	4.135.031.181	0	4.135.031.181	4.135.031.181	0	4.135.031.181	4.135.031.181	0	100,00
11		Ingresos Corrientes	23.471.754.931	88.900.937	23.560.655.868	26.169.653.701	5.664.911.619	31.834.565.320	18.579.271.784	4.115.497.510	22.664.769.294	865.886.574	17,47
1102		Ingresos no tributarios	23.471.754.931	88.900.937	23.560.655.868	26.169.653.701	5.664.911.619	31.834.565.320	18.579.271.784	4.115.497.510	22.664.769.294	865.886.574	17,47
110205		Venta de bienes y servicios	23.471.754.931	0	23.471.754.931	26.080.752.764	5.664.911.619	31.745.664.383	18.490.370.847	4.115.497.510	22.605.868.357	865.886.574	17,53
1102050010201	121000	Venta Aguardiente dentro y fuera del Depto Tolima	22.959.700.000	0	22.959.700.000	25.962.161.396	5.587.773.567	31.549.934.963	18.372.846.342	4.109.948.375	22.482.794.717	476.905.283	65,552,90
1102050010202	121000	Venta aguardiente al exterior	474.000.000	0	474.000.000	87.470.755	72.022.000	159.492.755	87.470.755	0	87.470.755	386.529.245	65,535,00
1102050010203	121000	Venta de ron	23.624	0	23.624	0	0	0	0	0	0	23.624	0,00
1102050010204	121000	Venta de cerveza	10.000	0	10.000	0	0	0	0	0	0	10.000	0,00
1102050010301	121000	Venta de alcohol Extranetro al 96	33.000.000	0	33.000.000	26.935.650	4.700.535	31.636.185	25.868.787	5.133.618	31.002.405	1.997.595	15,56
1102050010701	121000	Arrendamientos	5.021.307	0	5.021.307	4.184.963	415.517	4.600.480	4.184.963	415.517	4.600.480	420.827	8,28
110206		Transferencias corrientes	0	88.900.937	88.900.937	88.900.937	0	88.900.937	88.900.937	0	88.900.937	0	0,00
1102060100101	121000	Sentencias	0	88.900.937	88.900.937	88.900.937	0	88.900.937	88.900.937	0	88.900.937	0	0,00
12		Recursos de capital	732.900.862	0	732.900.862	396.729.206	2.642.159.049	3.038.888.255	396.723.158	2.642.159.049	3.038.882.207	-2.305.981.345	360,51
1201		Disposición de activos	1.000.000	0	1.000.000	0	2.051.601.458	2.051.601.458	0	2.051.601.458	2.051.601.458	-2.050.601.458	205,160,15
120101		Disposición de activos financieros	1.000.000	0	1.000.000	0	2.051.601.458	2.051.601.458	0	2.051.601.458	2.051.601.458	-2.050.601.458	205,160,15
120101004	121000	Titulos de devolución de impuestos - TIDIS	1.000.000	0	1.000.000	0	2.051.601.458	2.051.601.458	0	2.051.601.458	2.051.601.458	-2.050.601.458	205,160,15
1205		Rendimientos financieros	731.900.862	0	731.900.862	396.729.206	590.557.591	987.286.797	396.723.158	590.557.591	987.280.749	-255.379.887	80,69
120502		Depósitos	731.900.862	0	731.900.862	396.729.206	590.557.591	987.286.797	396.723.158	590.557.591	987.280.749	-255.379.887	80,69
120502001	121000	Rendimientos CDT	554.094.178	0	554.094.178	0	554.094.178	554.094.178	0	554.094.178	554.094.178	0	100,00
120502002	121000	Rendimientos ingresos corrientes	177.806.684	0	177.806.684	396.729.206	36.463.413	433.192.619	396.723.158	36.463.413	433.186.571	-255.379.887	20,51

NIDIA VICTORIA CASTILLO GONZALEZ
Gerente General

MARIA DEL PILAR RAMIREZ MONROY
Subgerente Financiera



De Dic-01-2024 a Dic-31-2024

Código	CP	FINAN	Descripción	Presupuesto Inicial	Modificación	Total	Presupuesto Definitivo	Anterior	Disponibilidades	Compromisos	Reserva	Obligaciones	Reserva	Obligaciones	Reserva	Obligaciones			
2			Gastos	31.877.437,038	1.362.089,789	5.595.387,626	33.239.526,827	21.980.985,173	557.688,936	22.538.669,136	10.706.837,891	21.756.441,462	742.227,273	22.538.669,136	2,23	15.710.420,676	6.733.313,806	22.443.546,573	95.104,563
21			Funcionamiento	11.442.592,381	136.361,123	5.595.387,626	11.888.472,502	688.596,447	5.564.055,836	5.524.901,048	4.899.888,033	644.168,833	5.564.055,836	0	5,99	4.937.113,270	1.065.947,000	5.948.947,274	95.104,563
211010010001			Factores salariales comunes	12.884.472,502	0	0	12.884.472,502	1.024.120,349	1.564.055,836	1.024.120,349	1.686.726,249	1.210.064,598	0	14,49	10.024.120,349	1.867.256,249	12.100.646,598	0	
211010010003			Gastos de representación	99.078,872	0	0	99.078,872	742.781,907	786.256,110	742.781,907	43.474,203	786.256,110	0	5,14	742.781,907	43.474,203	786.256,110	0	
21101001000301			Gastos de representación	99.078,872	0	0	99.078,872	89.769,504	8.210,662	97.980,566	1.098,706	89.769,504	8.210,662	97.980,566	0	8,29	89.769,504	8.210,662	97.980,566
211010010005			Audito de transporte	17.909,568	0	0	17.909,568	17.653,744	733,125	18.368,869	1.340,699	17.653,744	733,125	18.368,869	0	8,29	89.769,504	8.210,662	97.980,566
211010010006			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010007			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000701			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010008			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
2110100100080101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010008010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
2110100100080101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010008010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
2110100100080101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010008010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
2110100100080101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010008010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
2110100100080101010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010008010101010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801010101010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
2110100100080101010101010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
211010010008010101010101010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801010101010101010101010101010101010101			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073	0	
21101001000801			Prima de servicio	58.453,073	0	0	58.453,073	57.660,471	792,602	57.660,471	0	57.660,471	0	0,00	57.660,471	792,602	58.453,073		

Código	CDP	fuente	Descripción	Presup. Inicial	Modificación		Traslados		Presup. Definitivo	Dipendidos		Compromisos		Obligaciones		Porcentaje liberación		Porcentaje liberación				
					Adición	Cancelación	Contorno	Contravalor		Anterior	Periodo	Total	Saldo	Anterior	Periodo	Total	Saldo	Anterior	Periodo	Total	Saldo	
2450102001012	2351101	121000	Alquiler	0	0	0	21,558,855	0	21,558,855	-3		21,558,855	3	17,275,230	4,283,622	21,558,852	0	19,87	17,275,230	4,283,622	21,558,852	0
2450102001013			Sal	0	0	0	1,248,000	0	1,248,000	0		1,248,000	0	1,248,000	0	1,248,000	0	0,00	1,248,000	0	0,00	
2450102001014	1620201	121000	Sal	0	0	0	1,248,000	0	1,248,000	0		1,248,000	0	1,248,000	0	1,248,000	0	0,00	1,248,000	0	0,00	
2450102001014			Otros costos de producción	0	0	0	31,369,828	0	31,369,828	31,331,088		31,331,088	36,740	12,421,220	18,909,868	31,331,088	0	60,28	12,421,220	18,909,868	31,331,088	
2450102001014			Otros costos de producción	0	0	0	14,296,000	0	14,296,000	14,296,000		14,296,000	100,00	14,296,000	14,296,000	14,296,000	0	100,00	14,296,000	14,296,000	0	
2450102001014	3692002	121000	Otros costos de producción	0	0	0	17,073,828	0	17,073,828	17,073,828		17,073,828	36,740	12,421,220	4,613,868	17,073,868	0	27,02	12,421,220	4,613,868	17,073,868	
245010200102			Preparación de cerveza	38,076,414	0	0	38,076,414	0	38,076,414	0		38,076,414	0	38,076,414	0	38,076,414	0	65,535,00	38,076,414	0	65,535,00	
24501020010201			Insusmos Varios Preparación	20,519,631	0	0	20,519,631	0	20,519,631	0		20,519,631	0	20,519,631	0	20,519,631	0	65,535,00	20,519,631	0	65,535,00	
24501020010201	2431003	121000	Insusmos Varios Preparación	20,519,631	0	0	20,519,631	0	20,519,631	0		20,519,631	0	20,519,631	0	20,519,631	0	65,535,00	20,519,631	0	65,535,00	
24501020010202			Etiquetas	600,000	0	0	600,000	0	600,000	0		600,000	0	600,000	0	600,000	0	65,535,00	600,000	0	65,535,00	
24501020010203	3219703	121000	Envases	4,875,000	0	0	4,875,000	0	4,875,000	0		4,875,000	0	4,875,000	0	4,875,000	0	65,535,00	4,875,000	0	65,535,00	
24501020010203	3719199	121000	Envases	4,875,000	0	0	4,875,000	0	4,875,000	0		4,875,000	0	4,875,000	0	4,875,000	0	65,535,00	4,875,000	0	65,535,00	
24501020010204			Cajas	750,000	0	0	750,000	0	750,000	0		750,000	0	750,000	0	750,000	0	65,535,00	750,000	0	65,535,00	
24501020010204	3213302	121000	Cajas	750,000	0	0	750,000	0	750,000	0		750,000	0	750,000	0	750,000	0	65,535,00	750,000	0	65,535,00	
24501020010205			Tapas	450,000	0	0	450,000	0	450,000	0		450,000	0	450,000	0	450,000	0	65,535,00	450,000	0	65,535,00	
24501020010205	3649907	121000	Tapas	450,000	0	0	450,000	0	450,000	0		450,000	0	450,000	0	450,000	0	65,535,00	450,000	0	65,535,00	
24501020010206			Cc2	1,800,000	0	0	1,800,000	0	1,800,000	0		1,800,000	0	1,800,000	0	1,800,000	0	65,535,00	1,800,000	0	65,535,00	
24501020010206	3421004	121000	Cc2	1,800,000	0	0	1,800,000	0	1,800,000	0		1,800,000	0	1,800,000	0	1,800,000	0	65,535,00	1,800,000	0	65,535,00	
24501020010207			Otros costos de producción	9,081,783	0	0	9,081,783	0	9,081,783	0		9,081,783	0	9,081,783	0	9,081,783	0	65,535,00	9,081,783	0	65,535,00	
245010300002			Otros Costos de Produccion	20,128,400	0	0	20,128,400	0	20,128,400	0		20,128,400	0	20,128,400	0	20,128,400	0	65,535,00	20,128,400	0	65,535,00	
245010300001			Asno	0	0	0	20,128,400	0	20,128,400	0		20,128,400	0	20,128,400	0	20,128,400	0	65,535,00	20,128,400	0	65,535,00	
245010300001	3549999	121000	Asno	0	0	0	20,128,400	0	20,128,400	0		20,128,400	0	20,128,400	0	20,128,400	0	65,535,00	20,128,400	0	65,535,00	
245020600001			Adquisición de Servicios	15,000,000	0	0	15,000,000	0	15,000,000	0		15,000,000	0	15,000,000	0	15,000,000	0	20,00	15,000,000	0	20,00	
245020600001	245010300001		Adquisición de Servicios	15,000,000	0	0	15,000,000	0	15,000,000	0		15,000,000	0	15,000,000	0	15,000,000	0	20,00	15,000,000	0	20,00	
245020600001	245020600001		Transporte Marítimo, fluvial, aéreo y terrestres y acare	15,000,000	0	0	15,000,000	0	15,000,000	0		15,000,000	0	15,000,000	0	15,000,000	0	65,535,00	15,000,000	0	65,535,00	
245020600001	245020600001		Servicio de Comidas y Bebidas	0	0	0	8,000,000	0	8,000,000	0		8,000,000	0	8,000,000	0	8,000,000	0	20,00	8,000,000	0	20,00	
245020600001	245020600001		Otros servicios	0	0	0	8,000,000	0	8,000,000	0		8,000,000	0	8,000,000	0	8,000,000	0	20,00	8,000,000	0	20,00	
245020600003			Adquisición de servicios	418,616,914	0	0	418,616,914	0	418,616,914	0		418,616,914	0	418,616,914	0	418,616,914	0	0,00	418,616,914	0	0,00	
245020800001			Exámenes de control a la línea de producción, servicio:	22,620,000	0	0	22,620,000	0	22,620,000	0		22,620,000	0	22,620,000	0	22,620,000	0	22,54	22,620,000	0	22,54	
245020800001	83441	121000	Exámenes de control a la línea de producción, servicio:	22,620,000	0	0	22,620,000	0	22,620,000	0		22,620,000	0	22,620,000	0	22,620,000	0	22,54	22,620,000	0	22,54	
245020800001	245020800001		Exámenes de control a la línea de producción, servicio:	22,620,000	0	0	22,620,000	0	22,620,000	0		22,620,000	0	22,620,000	0	22,620,000	0	22,54	22,620,000	0	22,54	
245020800002	8715610	121000	Servicio de mecanico para mantenimiento	105,600,000	0	0	116,400,000	0	116,400,000	0		116,400,000	0	116,400,000	0	116,400,000	0	28,65	105,600,000	0	28,65	
245020800003			maquina para elaborar ron	23,914	0	0	23,914	0	23,914	0		23,914	0	23,914	0	23,914	0	0,00	23,914	0	0,00	
245020800003	88181	121000	maquina para elaborar ron	23,914	0	0	23,914	0	23,914	0		23,914	0	23,914	0	23,914	0	0,00	23,914	0	0,00	
245020800004			Prestación de servicios profesionales, técnicos y perso	229,400,000	0	0	117,086,301	0	46,646,628	360,641,673		357,841,673	-2,161,988	355,679,685	0	355,679,685	0	32,93	229,400,000	0	32,93	
245020800004	83990	121000	Prestación de servicios profesionales, técnicos y perso	229,400,000	0	0	117,086,301	0	46,646,628	360,641,673		357,841,673	-2,161,988	355,679,685	0	355,679,685	0	32,93	229,400,000	0	32,93	
245020800004	88181	121000	Prestación de servicios profesionales, técnicos y perso	229,400,000	0	0	117,086,301	0	46,646,628	360,641,673		357,841,673	-2,161,988	355,679,685	0	355,679,685	0	32,93	229,400,000	0	32,93	
245020800006			Otros servicios	0	0	0	50,833,505	0	50,833,505	0		50,833,505	0	50,833,505	0	50,833,505	0	0,00	50,833,505	0	0,00	
245020800006	85999	121000	Otros servicios	0	0	0	50,833,505	0	50,833,505	0		50,833,505	0	50,833,505	0	50,833,505	0	0,00	50,833,505	0	0,00	
245020800006			Publicidad	810,456,000	2,051,565,726	5,600,142,480	4,588,394,811	998,008,037	5,596,592,848	13,549,632	4,555,157,111	#####	5,586,592,848	18,42	3,376,070,474	5,586,592,848	36,74	3,376,070,474	5,586,592,848	36,74	3,376,070,474	
24502080000001			Publicidad y propaganda	3,171,108,823	785,456,000	2,081,593,311	798,419,256	4,256,241,093	813,248,661	9,848,924	4,394,109,393	845,390,351	5,239,489,754	16,10	3,376,070,474	5,239,489,754	35,69	3,376,070,474	5,239,489,754	35,69		
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	889,946,800	0	0	320,988,214	131,129,206	1,073,705,608	887,022,483	109,270,920	1,076,503,403	3,402,405	865,200,783	211,102,620	1,076,503,403	0	19,55	688,941,123	437,369,280	1,076,503,403	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,535,00	0	0	65,535,00	
24502080000001	24502080000001		Promoción publicidad y posicionamiento personal, m	0	0	0	0	0</														

